Migratory Bird Management and Law Enforcement

Migratory Bird Management and Law Enforcement		2003 Actual	2004 Enacted	Uncontrollable & Related Changes (+/-)	Program Changes (+/-)	2005 Budget Request	Change From 2003 (+/-)
Migratory Bird Management	$(000)	28,697	32,096	+134	+4,438	36,668	+4,572
	FTE	*207*	*207*	-	*+26*	*233*	*+26*
Law Enforcement	$(000)	51,591	53,696	+290	-2,641	51,345	-2,351
	FTE	*445*	*450*	-	-	*450*	-
CAM (See General Operations Expenses)	$(000)	[2,539]	[TBD]*	-	-	[TBD]*	-
Total, Migratory Bird Management and Law Enforcement	**$(000)**	**80,288**	**85,792**	**+424**	**+1,797**	**88,013**	**+2,221**
	FTE	***652***	***657***	**-**	***+26***	***683***	***+26***

* The Service is reviewing the Cost Allocation Methodology and will provide a FY 2005 budget proposal by April 15, 2004.