

Ecological Services

Ecological Services		2003 Actual	2004 Estimate	Uncontrollable & Related Changes (+/-)	Program Changes (+/-)	2005 Budget Request	Change from 2004 (+/-)
Endangered Species	\$ (000) FTE	131,757 1,149	136,994 1,212	+704	-8,258 0	129,440 1,212	-7,554 0
Habitat Conservation	\$ (000) FTE	85,070 618	87,322 663	+378 0	9,143 14	96,843 677	9,521 +14
Environmental Contaminants	\$ (000) FTE	10,710 105	10,672 106	+68 0	0 0	10,740 106	+68 0
CAM (see General Business Operation Expenses)		[7,128]	[TBD]*			[TBD]*	
Total, Ecological Services	\$ (000) FTE	227,537 1,872	234,988 1,981	+1,150	+885	237,023 1,995	+2,035 +14

* The Service is reviewing the Cost Allocation Methodology and will provide a FY 2005 budget proposal by April 15, 2004.

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